

## Simplified Procurement Plan - Procurement of Goods, Works & Consulting Services

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|----------------------------|------------------------------------------------------------|
| Country / Executing Agency | Southern African Power Pool                                |
| Name of Project/Program    | Luapula Hydro Power Plant (HPP) Scheme Feasibility Studies |
| Loan No.                   |                                                            |

| Procurement Template Simplified Version |             |                                                                          |                       |                     |                    |                                         |                    |                                     |                     |                                           |                          |                                 |
|-----------------------------------------|-------------|--------------------------------------------------------------------------|-----------------------|---------------------|--------------------|-----------------------------------------|--------------------|-------------------------------------|---------------------|-------------------------------------------|--------------------------|---------------------------------|
| Procurement System*                     | Package No. | Package Description                                                      | Category <sup>-</sup> | Estimated Cost UA** | Procurement Method | Oversight Audit Prior-or-Post Review*** | Date SPN Published | Date Bid/Proposals Closing/ Opening | Date Contract Award | Contract Amount (Currency) <sup>*,+</sup> | Date Contract Completion | Comments for Contract Execution |
| BPM                                     |             | Luapula Hydro Power Plant (HPP) Scheme Feasibility Studies Technical     | Consulting Services   | USD 2,400,000       | QCBS               | Prior Review                            | 07-Mar-25          | 24-Sept-26                          | 27-Oct-26           | USD 2,400,000                             | 30-Jun-28                |                                 |
| BPM                                     |             | Luapula Hydro Power Plant (HPP) Scheme Feasibility Studies Environmental | Consulting Services   | USD 3,000,000       | QCBS               | Prior Review                            | 07-Mar-25          | 23-Sept-26                          | 26-Oct-26           | USD 3,000,000                             | 30-Mar-28                |                                 |
| BPM                                     |             | Audit Services                                                           | Consulting Services   | USD 25,000.00       | LCS                | Prior Review                            | 01-Nov-27          | 08-Mar-28                           | 30-Apr-28           | USD 25,000.00                             | 30-Aug-28                |                                 |
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| Total Cost                              |             |                                                                          |                       |                     |                    |                                         |                    |                                     |                     |                                           |                          |                                 |

- \* Insert Procurement System or Regime for the procurement transaction under the project (i.e. BPS, Bank or Third Party)
- Indicate Goods, Works, non-consulting or Consulting Services
- \*\* Total cost of the package or lot or procurement transaction in UA from the PAR
- \*\*\* Indicate oversight modality (i.e. procurement audit if BPS or post or prior review for Bank methods or reports for third party)
- + Indicate currency of the contract